

**Information of the natural monopoly entity on the progress of execution by the investment program entity for the 3<sup>rd</sup> quarter of 2025**  
**Almaty Electric Power Plants JSC - water supply services via trunk pipelines (chemically treated water treatment)**

The investment program was approved by joint order of the Departments of the Committee for Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan for the city of Almaty №176-OD dated 23.12.2024 and Almaty region №194-OD of 26.12.2024 and the Ministry of Energy of the Republic of Kazakhstan №34-N/ К dated 22.01.2025.

№	Name of measure	Unit of measure (for natural measures)	Quantity in physical terms		Amount of investment program (projects), KZT thousand		own funds				borrowed funds				budgetary funds	
			planned	actual	planned	actual	planned	actual	deviation	Reasons for deviation	planned	actual	deviation	Reasons for deviation	planned	actual
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Repair with manufacture and replacement of the FDD tank housing of the heating network makeup unit st. № 9	complex	1	0	23 666	0	23 666	0	-	-	-	-	-	-	-	-
2	Repair with manufacture and replacement of the FDD tank housing of the heating network makeup unit st. №10	complex	1	0	23 666	0	23 666	0	-	-	-	-	-	-	-	-

**Note:** In accordance with the Law of the Republic of Kazakhstan “On Natural Monopolies” a natural monopoly entity has the right until November 1 of this year to make adjustments to the approved investment program. When adjusting the investment program, it is planned to exclude the activities provided for by the current program for 2025, and replace their more priority projects, the actual implementation of which is currently partially completed, and for individual items - fully completed.