Information from the natural monopoly entity on the progress of the entity's investment program for the fourth quarter of 2025
Almaty Electric Stations JSC – water supply services via main pipelines (preparation of treated water)

The investment program was approved by joint order of the Departments of the Committee for the Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan for the city of Almaty №166-OD dated 08.12.2025 and for the Almaty Region №213-OD dated 12.12.2025.

№	Name of measures	Unit of measurement (for physical indicators)	Quantity (in physical indicators)		Total investment programme (projects), in thousands of tenge		Own funds				Loan funds				Budget funds	
			planned	actual	planned	actual	planned	actual	deviation	Deviation reason	planned	actual	deviation	Deviation reason	planned	actual
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Major overhaul, including the manufacture and replacement of the tank housing for the decarbonated water tank of the heating network make-up unit at Station №6	package	1	0	20 321	20 321	20 321	20 321	0	-	-	-	-	-	-	-
2	Repair, including the manufacture and replacement of the tank housing for the water dosing unit of the desalination plant at Station №2	package	1	0	28 011	28 011	28 011	28 011	0	-	-	-	-	-	-	-

Note: In accordance with the Law of the Republic of Kazakhstan 'On Natural Monopolies', a natural monopoly entity is entitled to make adjustments to the approved investment program by 1 November of the current year. When the investment program was amended, the measures provided for in the current program for 2025 were excluded and replaced with higher-priority projects, the actual implementation of which has now been fully completed.

Major overhaul, including the manufacture and replacement of the tank housing for the decarbonated water tank of the heating network make-up unit at Station №6





Repair, including the manufacture and replacement of the tank housing for the water dosing unit of the desalination plant at Station №2



