Natural monopoly entity information about the progress of the investment program implementation by the entity for the first quarter of 2025
Almaty Electric Station JSC - water supply services via main pipelines (preparation of chemical treated water)

The investment program was approved by the joint order of the Departments of the Committee for the Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan for the city of Almaty №176-OD dated December 23, 2024, and the Almaty region №194-OD dated December 26, 2024 respectively, and the Ministry of Energy of the Republic of Kazakhstan No. 34-N/Q dated January 22, 2025.

№	Name of the events	Unit of measurement (for natural indicators)	Quantity in natural terms		The amount of the investment program (projects), thousand tenge		Own funds				Borrowed funds				Budget funds	
			plan	actual	plan	actual	plan	actual	deviation	reasons for deviation	plan	actual	deviation	reasons for deviation	plan	actual
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Overhaul and replacement of the tank shell of the WBD heat supply unit at station № 9	package	1	0	23 666	0	23 666	0	-	-	-	-	-	-	-	-
2	Overhaul and replacement of the tank shell of the WBD heat supply unit at station №10	package	1	0	23 666	0	23 666	0	-	-	-	-	-	-	-	-